

Annual Report

2010-2011

Fairfield County Children's Choir, Inc.
 STATEMENT OF ACTIVITIES
 July 1, 2010 through June 30, 2011

REVENUE	Tuition and fees	\$127,016
	Annual Fund	15,450
	Grants	5,763
	Concert Income, net of costs	26,731
	Program Advertising	8,000
	Fundraising event	11,803
	Other income	3,520
Total Income		<u>\$198,283</u>

EXPENSE	Program Expense	
	Conductors, accompaniest	\$73,560
	Other payroll	30,398
	Music	6,222
	Scholarships	11,312
	Bridges through Music transportation	5,767
	Other	4,625
	Total	<u>131,884</u>

Support Services	
Payroll	26,584
Newsletter, handbook, website	1,772
Postage, office	5,492
Insurance	2,803
Fundraising Expense	1,744
Other	4,014
Total	<u>42,409</u>

Total Expense	<u>174,293</u>
Net Change in Unrestricted Assets	\$ 23,990
Unrestricted Assets as of 7/1/10	<u>23,293</u>
Unrestricted Assets as of 6/30/11	<u>\$ 47,283</u>

